

KIRKWOOD SPLASH

July - Sep 2013

Letter from The President:

I first want to start off saying thank you to all of members who were able to come out to the annual clean up day and help start the season off. The job went much faster with so many people. The attending members were also able to pick up their new pool keys at the same time. Again, thank you.

I wanted to bring to your attention an issue that I think should concern all of our members. As you all know we had to remove the diving board this season. I know several of the members were disappointed this happened, but we didn't have choice. With that said, one of these past mornings while speaking with our pool maintenance person, I found that someone, member or not, had moved one of tables over to the edge of the deep end and used it as a diving board with an umbrella stand to keep it from sliding on the concrete. Please, please don't do this. Someone can really get hurt. The pool is owned by all the members, not just one of us. If something serious happens, we are all affected. So, I am asking if you see this, say something or let one of the board members know. I don't want members being a cop, I just want things to be safe, for everyone.

Thank you,

Rick Guarino

President. Kirkwood Pool Club

Pool Parties: Private pool parties can be scheduled Monday through Thursday, 7pm-10pm by contacting Heidi Herz. A calendar of booked days is on the front gate at the pool.

Trash Cans: Fill the gray cans first. White ones are for overflow.

Pool Safety Reminder:

Watch your children around the pool.

Proposed Budget: Below is the budget proposal for next year's swim season, fiscal year 2014 (Oct. '13- Sep. '14).

Direct any questions to Becky Tingey, Treasurer.

Moving Furniture: The new reclining chairs have wheels on one end. Let your kids know!

New Pool Keys: Please contact Lea Stivaletti.

Proposed Budget (Oct '13 - Sept '14)	
Dues and Interest	33,500
Officer Due Offset	-1,900
Total Income	31,600
Insurance	2,600
Site Maintenance ⁽¹⁾	9,900
Pool Services	6,600
Tax & Permits	4,700
Utilities	7,000
Keys, Admin, Other	800
Total Expenses	31,600
Net Income	0

Officer Contact Information	
President	Rick Guarino
<i>General Management</i>	408-264-8058 rsg6035@att.net
Vice President	Lea Stivaletti
<i>Key Distribution</i>	408-264-3793 mlstivaletti@sbcglobal.net
Secretary	Tanya Careccia
<i>Meeting Minutes and Notes</i>	408-269-2048 tanya@careccia.com
Treasurer	Becky Tingey
<i>Invoices & Payments</i>	408-770-6139 TeamTingey@gmail.com
Memberships	Heidi Herz
<i>Buying/Selling Memberships, Party Scheduling</i>	408-267-6991 hherz@apr.com

Income Statement (Oct '12 - Jun '13)	
Dues and Interest	24,512
Officer Due Offset	-1,520
Total Income	22,992
Insurance	1,979
Site Maintenance ⁽¹⁾	8,527
Pool Services	6,003
Tax & Permits	1,452
Utilities	4,127
Keys, Admin, Other	1,122
Total Expenses	23,210
Net Income	-218

(1) Site Maintenance Includes: Landscaping maintenance, cleaning, pest control, repairs and replacements.

Balance Sheet (Jun '13)	
Cash	18,919
Dues Receivable	720
Prepaid Tax & Insurance	2,762
Land (at cost)	32,488
Total Assets	54,889
Total Liabilities	0
Total Owner's Equity	54,889
Kirkwood Pool Owners	85

Payment Address for Pool Dues:

PO Box 24896
San Jose, CA 95154