

KIRKWOOD SPLASH

Apr-Jun 2019

Work Party: Each pool member is requested to come and participate in opening the pool for the new swim season. Participation in the work party can be done in one of a two ways:

Option 1: Come, sign-in, chat with other members and perform a job/task from a list of projects

- Assemble new picnic tables
- Painting touch-ups
- Wash/set-up chairs
- Yard work

Option 2: Stay at home and pay the \$20 work party absentee fee

We hope and encourage that everyone can attend the work day party. It's a great way to get to know the other members.

Help: Social Lead: Seeking interested volunteer to lead social events at pool, funded by the pool. The volunteer will also maintain the website and the Facebook page. Interested persons should email the board.

IMPORTANT DATES

Saturday, May 4, 2019

Pool Meeting 9:00am - 9:30am

Work Party 9:30am - 11:00am

Help: Pool Security Opener: Every summer we hire two youth for pool security. They visit the pool daily to lock (10pm) and unlock (9am) the pool. Payment is \$40/week for closer and \$25/week for opener. We need an opener. Interested parties should reach out to Lea.

Off-Season Work: The following improvements and maintenance has been performed to ensure a safe and enjoyable experience at the pool:

Major repairs to pool house

- Replaced roof, sub-roof, gutters
- Installed new fencing to enclose the back of the pool house
- Placed gravel behind pool house
- Replaced broken water heater
- Removed wooden screen in front of bathrooms due to water rot
- Installed shower head (was missing)
- Painted, Replaced baseboards
- Updated flooring

Maintenance on surrounding areas:

- Replaced drinking fountain
- Created eating area around BBQ stand, with table and turf
- Replaced picnic tables
- Installed more up-right seating
- Replaced aging umbrellas

Special thanks to Jeff for his contributions. He's spent a considerable amount of time making these improvements.

5-Year Maintenance Plan: Below is a draft plan for maintenance projects. Feedback encouraged to the president.

- 2020: Replace keys; Upgrade to GFCI electrical standards
- 2021: Remodel bathrooms
- 2022: Replace perimeter fences; Install landscaping on parking strip
- 2023: Replace Lounge Chairs

As a result of projected spend on these projects there is a proposal to increase dues by \$5/quarter—see the October meeting agenda below.

Operational Changes: The following changes have been made to the operations of the pool:

- Increased liability insurance
- Replaced gardener, for a savings

October 2019 Meeting Agenda - DRAFT

- 1) Vote on open/renewing board positions
 - Treasurer (Becky Tingey)
 - Memberships (Heidi Herz)
- 2) Vote on proposal to increase quarterly dues from \$95 to \$100
- 3) Vote on proposal to change from quarterly billing to annual billing; collected in October.
- 4) Other items as needed

Officer Contact Information		Income Statement (Oct '18 - Mar '19)		Balance Sheet (Mar '19)	
President	Lea Stivaletti	Dues, Interest, & Fees	16,653	Cash	27,532
<i>General Management,</i>	408-264-3793	Membership Sales	10,000	Net Dues Receivable	1,185
<i>Key Distribution</i>	mlstivaletti@sbcglobal.net	Special Assessment	-	Prepaid Tax, Ins. & Permit	4,276
	Serving Since 2018	Officer Due Offset	(950)	Land (at cost)	32,488
Vice President	Jeff Poppinga	Total Dues	25,703	Total Assets	65,481
<i>Maintenance & Repairs</i>	408-608-9517	Insurance	1,493	Total Liabilities	0
	jpoppinga01@yahoo.com	Site Maintain: Landscaping	1,750	Total Equity	65,481
	Serving Since 2018	Site Maintain: Cleaning	826	Kirkwood Pool Owners	90
Secretary	Julie Mills	Site Maintain: Security	666		
<i>Meeting Minutes &</i>	408-505-7751	Pool Services	2,464		
<i>Membership Comms</i>	jmills54@gmail.com	Tax & Permits	2,188		
	Serving Since 2014	Utilities: Electricity/Gas	3,303		
Treasurer	Becky Tingey	Utilities: Phone Line	354		
<i>Invoices & Payments</i>	408-770-6139	Utilities: Water	722		
	TeamTingey@gmail.com	Utilities: Trash	184		
	Serving Since 2013	Keys, Admin, Other	347		
Memberships	Heidi Herz	Large Repairs	8,383		
<i>Buying/Selling Member-</i>	408-205-9625	Total Expenses	22,681		
<i>ships, Party Scheduling</i>	hherz@apr.com				
	Serving Since 2007	Retained Member Dues	3,022		

Kirkwood Swim Club
PO Box 24896
San Jose, CA 95154

Basic Pool Club Information:
<http://kirkwoodswimclub.weebly.com/>