

KIRKWOOD SPLASH

Jan - Mar 2020

Survey Results: In October an online survey was sent to all members. The results were initially emailed on October 27th. Below is a reminder:

- Jeff, Becky and Lisa were the sole candidates for their respective Board positions and were overwhelmingly affirmed in their roles by the membership. Congrats!
- Whether or not to bill/pay annually or quarterly split with an exactly even vote tally. Since the bylaws require a 3/4 vote of members for amendment, the quarterly bill/pay cadence will continue to be used.
- The membership voted to approve an increase in dues to \$100 per quarter (formerly \$95).

Quarterly Rate Increase to \$100:

In October the general pool membership was asked to vote on a rate increase. Votes were solicited via email and print versions for those who don't use email. The membership voted to approve the rate increase. The rate increase is showing up in this bill, which is for the January to March period. The additional funding will be used to offset increased operating and maintenance costs of the pool.

Upgrades & Maintenance:

Our fantastic new president, Jeff, has spent a lot of time updating the bath house. He's also received and evaluated bids to re-surface the kiddie pool - a job that was needed when contrasted with clear blue water of the main pool. He's also spent substantial time rewiring and replumbing the cleaning and heating pumps and filters in an effort to keep the pool cleaner next year. Finally he managed the bidding process and oversaw the work to replace a broken water line. Please thank him.

IMPORTANT DATES

May 9, 2020

Expected Opening Work Party
(Saturday before Mother's Day)

Officer Contact Information	
President	Jeff Poppinga
General Management, Maintenance & Repairs	408-608-9517 jpoppinga01@yahoo.com Serving Since 2018
Vice President	Heidi Herz
Key Distribution	408-205-9625 h.herz@ggsir.com Serving Since 2019
Secretary	Julie Mills
Meeting Minutes & Membership Comms	408-505-7751 jmills54@gmail.com Serving Since 2014
Treasurer	Becky Tingey
Invoices & Payments	408-770-6139 TeamTingey@gmail.com Serving Since 2013
Memberships	Lisa Loofbourrow
Buying/Selling Member- ships, Party Scheduling.	408-621-3230 lisalooof@yahoo.com Serving Since 2019

Income Statement		
Fiscal Year (Oct-Sep)	Prior	Current
Dues, Interest, & Fees	35,139	8,575
Membership Sales	10,000	-
Special Assessment	-	-
Officer Due Offset	(1,900)	(380)
Total Dues	43,239	8,195
Insurance	3,175	841
Landscaping	2,750	500
Cleaning	1,829	531
Security	1,872	691
Pool Services	6,393	1,829
Tax & Permits	4,377	970
Utilities: Electric/Gas	6,666	2,535
Utilities: Phone Line	714	190
Utilities: Water	1,740	374
Utilities: Trash	1,175	190
Keys, USPS, Admin	383	234
Large Repairs	12,479	5,897
Total Expenses	43,552	14,783
Retained Dues	(313)	(6,588)

Balance Sheet (Dec '19)	
Cash - Operating	5,955
Cash - Reserves	13,629
Dues Receivable	2,555
Prepaid Tax, Ins. & Permit	2,475
Land (at cost)	32,488
Total Assets	57,102
PrePaid Membership Dues	(1,543)
Total Liabilities	(1,543)
Total Equity	55,559
Kirkwood Pool Owners	90
Book Value / Member	\$617

Kirkwood Swim Club
PO Box 24896
San Jose, CA 95154

<http://kirkwoodswimclub.weebly.com/>

"Prior" = Full fiscal year (12 months) of last year
"Current" = Cumulative fiscal year to date.