KIRKWOOD SPLASH

Oct - Dec 2021

Annual Meeting:

Held annually in October, below is the draft agenda:

• Renewing Board Positions

The following board positions are up for reelection. The position is for a two-year service period, during which quarterly dues are waived. Eligibility requires the membership be current on dues. If interested, contact Pete Brezzo (President) by Oct 17. Please prepare a short introduction and explanation for why you are interested in serving. For both positions, the current officers are running for reelection.

- Treasurer
- Membership
- Other Agenda Items as Needed

Watch	Y	our	Kids
Aroun	nd	Wa	ter



- More children ages I 4 die from drowning than any other cause of death except birth defects.
- For children ages 1-14, drowning is the second leading cause of unintentional death after car crashes.

Source: CDC "Drowning Deaths Among US Children" July 2021

Officer Contact Information		
President	Pete Brezzo	
General Management,	408-688-7177	
Key Distribution,	pbrezzo@gmail.com	
Member Jobs	Serving Since 2020	
Vice President	Jeff Poppinga	
Maintenance & Repairs	408-608-9517	
	jpoppinga01@yahoo.com	
	Serving Since 2018	
Secretary	Vicky McLaughlin	
Meeting Minutes &	408-832-0567	
Membership Comms	vicky.mclaughlin@sbcglobal.net	
	Serving since 2020	
Treasurer	Becky Tingey	
Invoices & Payments	408-770-6139	
	TeamTingey@gmail.com	
	Serving Since 2013	
Memberships	Lisa Loofbourrow	
Buying/Selling Member-	408-621-3230	
ships, Party Scheduling,	lisaloof@yahoo.com	
	Serving Since 2019	

Income Statement			
Fiscal Year (Oct-Sep)	Prior Yr	Current Yr	
Dues, Interest, & Fees	37,195	37,858	
Membership Sales	2,000	-	
Special Assessment	-	-	
Officer Due Offset	(1,975)	(2,000)	
Total Dues	37,220	35,858	
Insurance	2,569	2,815	
Landscaping	1,500	1,100	
Cleaning	53 I	1,200	
Open/Closing	1,931	1,966	
Pool Services	5,246	6,647	
Tax & Permits	3,900	4,549	
Utilities: Electric/Gas	6,569	6,784	
Utilities: Phone Line	256	-	
Utilities: Water	3,382	-	
Utilities: Trash	529	800	
Keys, USPS, Admin	680	643	
Repairs & Maint.	14,416	4,030	
Bad Debt	505	-	
Total Expenses	42,013	30,534	
Retained Dues	(4,793)	5,324	

"Prior Year" = Full fiscal year (12 months) of last year "Current Year" = Cumulative fiscal year to date. **Swim Days:** Excluding pandemics and major repairs, the pool averages 155 swim days a year. Typically, opening the first weekend in May, and closing in early/mid October.

Year	Open	Close	Swim Days*
2014	May 7	Sep 14	131
2015	May 2	Oct 4	156
2016	May 8	Oct 3	148
2017	May 7	Oct I	147
2018	Jul 9	Oct 26	110
2019	May 5	Oct 27	176
2020	Jun 7	Oct 24	134
2021	May 2	Oct 18	169

*Does not account for days closed due to: smoke, feces, etc.

IMPORTANT DATES

Sunday, October 17, 2021 Last Day To Swim

Sunday, October 24, 2021

Annual	Meeting 7	pm @) Zoom
--------	-----------	------	--------

Balance Sheet	
Cash - Operating	18,337
Cash - Reserve	10,008
Total Cash	28,345
Dues Receivable	I,740
Prepaids (e.g. Tax, Insur.)	2,052
Land (at cost)	32,488
Total Assets	64,625
PrePaid Membership Dues	(2,068)
Total Liabilities	(2,068)
Total Equity	62,557
Kirkwood Pool Owners	90
Book Value / Member	\$695
Kirkwood Swim Club	
PO Box 24896	
San Jose, CA 95154	
http://kirkwoodswimclub.weebly.com/	